



Maypearl Independent School District

TRADITION – PRIDE - PURPOSE

American Rescue Plan or ESSER III Funds

Important Facts:

- 2/3 - \$386,373.00 (available by Fall of 2021)
- 1/3 - \$193,186.00
- **Total Grant - \$579,559.00**
- Plan must dedicate 20% to Learning Loss - \$115,911.80 or \$28,977.95 per year

American Rescue Plan or ESSER III Funds

Upcoming Dates:

- Public Hearing of possible plan items – May 27th Regular Board Meeting -**Completed**
- Stake Holder Meeting on June 1st in the Maypearl Middle School Cafeteria at 5:30 p.m.
- Bring Final Plan to the Board of Trustees on Thursday, June 10th or Thursday, June 24th
- Post Plan on Website for 30 days
- Application is Due by July 27th

American Rescue Plan or ESSER III Funds Possible Plan Items

Budget Item / Program	School Year	Budget per year cost	Total Costs
Mentors' Care Program	2020-2021	\$45,000	
	2021-2022	\$45,000	
	2022-2023	\$45,000	
	2023-2024	\$45,000	\$180,000
Response To Intervention Teacher	2021-2022	\$50,000	
	2022-2023	\$50,000	
	2023-2024	\$50,000	\$150,000
Afterschool Tutoring & Summer School	2020-2021	\$20,000	
	2021-2022	\$20,000	
	2022-2023	\$20,000	
	2023-2024	\$20,000	\$80,000

American Rescue Plan or ESSER III Funds

Budget Item / Program	School Year	Budget per year cost	Total Costs
Retention Stipends (Instructional Staff Only)	2020-2021	\$ 42,375	
	2021-2022	\$ 42,375	
	2022-2023	\$ 42,375	
	2023-2024	\$ 42,375	\$169,500
MS HVAC Replacements	2022-2023	\$150,000	\$150,000

American Rescue Plan or ESSER III Funds Plan Items

- Mental Health and Social Emotional Component
 - Mentors Care
- Instructional Learning Loss addressed
 - Response to Intervention Teacher
 - After-school Tutoring / Summer School
- Retention of Qualified Staff
 - Retention Stipends paid in May to all staff that is returning the next school year.
- Air Quality in Facilities
 - M.S. HVAC Replacement – replace oldest units in the district with newer more efficient units

Feedback concerning Plan items

Public Hearing – May 27, 2021 Regular Board Meeting

Stakeholder Meeting – June 1, 2021 at 5:30 p.m. in the Middle School Cafeteria

**Email additional feedback until June 30, 2021
to helpdesk@maypearlisd.org**

Final Approval of Plan

July 15, 2021

Special Board Meeting

Maypearl High School

6:30 p.m.