

# MAYPEARL ISD

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FACILITIES STRATEGIC PLAN

# POTENTIAL FUTURE GROWTH

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- 150 homes to be built from I 446 to 66, behind current Lillian Homes addition
- 50 homes to be built off of Old Buena Vista rd.
- 50-100 homes off of I 57 prior to Byrum Ranch
- 50 homes off of I 57 and Marion Rd. and 750 – 900 homes across the from that off of I 57
- Other projects are ongoing to the South and East sides of district as well
- 2 potential apartment complexes with 48-96 units (in request stage)

All information above are estimates only.

# DISTRICT STEPS IN DEVELOPING PLAN

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- Demographic Study
- Facility upgrades to existing facilities to prepare for growth
- Facility Assessments to gauge capacity
- Bond Capacity Study – The district currently has approximately \$12 million in capacity for construction.
- Maintaining a healthy budget and fund balance

# FACILITIES STRATEGIC PLAN

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- Elementary campus has 2-3 classrooms currently available for potential growth (repair to room & build 4 classrooms – estimate \$2 million, requires a bond).
- Elementary campus has the potential need to have five teachers per grade levels at two or more grade levels in the coming 3-5 years.
- Pre-K grew to two classrooms this school year.
- Space at the Intermediate campus is limited and currently above capacity.
- Junior High campus currently has capacity for growth by approximately 200 students.
- High School currently has capacity for growth by over 100 students.

# FACILITIES STRATEGIC PLAN

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- Move Pre-Kindergarten, Kindergarten and First Grade to the current Intermediate campus and create an Early Childhood Center. This would allow up to 4 available classrooms for future growth at ECC.
- Move Fifth grade students to LSK Elementary School. These two changes would gain 7 available classrooms for future growth.
- Move Sixth grade students to the Junior High campus, creating a one building Middle School. This school would have approx. 120 students available capacity for future growth; however, only 1 available classroom space for additional needs.
- No change at High School campus at this time.

# STAFF PLACEMENT

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- Add Early Childhood Center or Primary School Principal
- No reduction in staffing
- Music: Current LSK Music Aide - Pre-K, Kindergarten and First / Current Intermediate Music Teacher – Second through Fifth
- Current LSK Music Teacher– Available for additional classroom support at ECC
- Art: Current Intermediate Library Aide – Pre-K, Kindergarten and First / Current LSK Art Aide – Second through Fifth
- Library: Current Intermediate Library Aide – Pre-K, Kindergarten and First / Current LSK Library Aide – Second through Fifth
- Tech: Current Intermediate Aide – Second through Fifth
- Counselors – ECC- 5th Current LSK Counselor / 6th – 8th Current Middle School Counselor
- Secretaries and Nurses: Same
- P.E. Coaches – Same
- Support Staff – Same

# POSITIVES

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- ESL & Dyslexia teachers will travel less to serve second through eighth grades
- Middle school will be on one campus
- Eliminates pick up line alongside elementary on 4<sup>th</sup> street, and improves congestion in car lines
- Less travel for Band Director and Middle School Administrators
- Sixth grade Pre-Athletics will be able to travel to weight room and track in less time
- More instructional space for fifth and sixth grade students
- Builds capacity at all grade levels for future growth
- Improved facility for 6<sup>th</sup> grade band and athletics.
- Able to offer Honors / Advanced Math & Eng. in 6<sup>th</sup> and 7<sup>th</sup>
- Places Early Childhood grade levels together for better collaboration with space available to create centers / makers spaces

# NEGATIVES

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- Pre-Kindergarten and Kindergarten would not have restrooms in the classrooms, but would have restrooms in close proximity of room (Pre-K will have set of restrooms for their use only)
- Some upgrades needed to prepare facility for Pre-K, Kindergarten and First Grade (Current staff will be allowed to provide input)



# NEEDED UPGRADES TO EARLY CHILDHOOD CENTER

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- Carpeting for all classrooms
- Extend covered walkway from existing cafeteria across the front for pick up and drop off during inclement weather
- Existing Playground at LSK moved to site
- Possible use of existing playground at Intermediate for student use (with support of Friends of David's Park) or set on old Football field
- Fencing and gate system to secure playground from street

# OTHER NEEDS

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- Some furniture purchased for Fifth and Sixth Grade classrooms, to provide desk and chairs for those classrooms that are currently using cafeteria tables
- Move newer lockers to Middle School from Intermediate

# FUTURE EXPANSION BENCHMARKS

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- **Early Childhood Center** would have to grow more than five Kindergarten and First grade classrooms
- **LSK Elementary** would need to grow beyond five teachers per grade levels in Second grade to Fifth grade
- **Middle School** would need to have more than 120 students at any grade level
  - Additional classroom in the future could be achieved by installation of portable or building a classroom wing
- **High School** would need to add classroom space once the campus enrollment is 480+ or over 120 per grade level


# TIMELINE OF TRANSITION

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- **March to May 2019:**

- Install covered walkway at Future Early Childhood Center
- Removal of old playground
- Installation of playground fencing
- Hire Early Childhood Center Principal

- **June to July 2019:**

- Move Fifth grade and Sixth grade contents to Elementary School and Middle School
  - Install lockers to Middle School
  - Move playground from LSK to ECC site
  - Install Carpet at Future Early Childhood Center
  - Paint interior of classrooms
  - Move Pre-K, Kindergarten and First grade classrooms to Early Childhood Center
  - Change both signs on campuses
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# REMINDER

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- No reduction in staff
- Increase support in classrooms with available staff
- This plan is to proactively address future growth
- Effective use of current facilities to build future bond capacity